

Appendix 1 - Adult Social Care Anticipated Procurement 2018-2019

| Name of Contract | Service Description | Procurement Plan or Pipeline | Lead Officer | Full Contract Value | Current Contract Expires | Month procurement anticipated to commence | Anticipated Contract Start Date | Duration of New Contract | Lead Member | Risk Rating |
|---|---|------------------------------|--------------|---------------------|--------------------------|---|---------------------------------|--------------------------|---------------|-------------|
| Paid Persons Representatives | To procure a framework of organisations that can provide a Paid Person Representatives (PPR) for those people who are being assessed under Deprivation of Liberty Safeguards (DOLS) and where there are no friends or family that could take this role. A PPR is appointed to protect their interests throughout the process. DoLS PPR may cover in a residential setting, such as a care home or hospital or in the community. | Plan | Mark Aspey | £750,000 | 31/03/2019 | Market engagement undertaken with wider provider market to determine the commissioning and procurement proposals for this service. Initial proposals are to combine the procurement of these services with Best Interest Assessors below. Procurement anticipated to commence in Aug 2018 | 01/04/19 | 4 Years | Cllr Dempster | High |
| Best Interest Assessors | To procure a framework of qualified people the authority can refer to when needed, to carry out Best Interest Assessments under the DOLS (Deprivation of Liberty Safeguards) responsibilities under the Mental Capacity Act 2005(MCA). The MCA DOLS exist to ensure that no one is deprived of their liberty without good reason. There are Best Interest Assessor's within the Council but sometimes there is a need to use external assessors. | Plan | Mark Aspey | £590,000 | 30/06/2018 | Initial proposals are to combine the procurement of these services with Paid Persons Representatives above. Commissioning and procurement proposals currently being considered. Procurement anticipated to commence in Aug 2018 | 01/10/18 | 4 Years | Cllr Dempster | Medium |
| Substance Misuse Housing Related Support | Targeted provision within the Council's overall offer to support recovery for people with substance misuse problems. This includes supported accommodation and floating support for those in contact with treatment services who are at risk of homelessness. | Plan | Mark Aspey | £1,025,000 | 30/06/2019 | Market engagement undertaken with wider provider market to determine the commissioning and procurement proposals for this service. Although the contract can be extended for a further year to 30 June 2020, the provider has indicated they do not want to extend the contract due to a change in their national focus as an organisation. | 01/07/19 | 3+2 Years | Cllr Clarke | High |
| Substance Misuse Residential Rehabilitation | A framework of residential treatment providers for people with substance misuse issues. The Council currently spot purchase placements for people who need residential treatment but need to procure a framework to ensure we can maximise quality assurance and standardisation of price. | Plan | Mark Aspey | £1,600,000 | New contract | Commissioning review to commence to determine procurement proposals for this service. | 01/04/19 | 4 Years | Cllr Clarke | High |
| Support for Recovery Communities | To develop the capacity of small and emerging organisations that form part of the growing recovery community in Leicester. This will enhance the effectiveness of user led and mutual aid based services in supporting people in recovery. | Pipeline | Mark Aspey | £125,000 | New contract | Commissioning review commenced to consider scope and benefits for direct funding of small community based organisations providing recovery support for people with substance misuse problems. | 01/04/19 | 3+2 Years | Cllr Clarke | Low |
| Disabled Persons Support Services (Service User Voice Service) | This service represents and supports disability groups to build and maintain communication and consultation channels between the service provider, disability groups and the council. The service supports communication, consultation and networking and promotes partnership with the VCS; development of personalised support services, empowers adults and young people to voice issues about local social and community care services and provides information and advice about voluntary and statutory sector health and well-being services. The service will ensure that service users in contact and/or supported by Voluntary & Community Service (VCS) organisations will be included in the dialogue between the council and the VCS in the planning and delivery of adult social care services. | Pipeline | Mark Aspey | £231,000 | 31/12/2018 | Commissioning review underway to determine future proposals for this service. Anticipated that public consultation on proposals will be undertaken. | 01/01/19 | 3+2 Years | Cllr Dempster | Low |

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| Acquired Brain Injuries Service | To provide a wide range of support and activities to assist people who have an acquired brain injury with rehabilitation into the local community and return to work where possible, whilst giving advice and support to their carers and families. The outreach work service is reablement focused offering one to one support and advice in the individuals own home, in hospital or in the community, according to individual needs | Pipeline | Caroline Ryan | £151,000 | 31/03/2019 | Commissioning review underway to determine procurement proposals for this service. If procurement is required then it is anticipated to commence in Oct 2018 | 01/04/19 | 3+2 Years | Cllr Dempster | Low |
| Advocacy Services including Independent Mental Capacity Advocacy (IMCA) (Deprivation of Liberty Safeguards (DoLS)) and Independent Mental Health Advocacy (IMHA) (Deprivation of Liberty Safeguards (DoLS)) and Independent Complaints Advocacy Service (ICAS) | Care Act and non Care Act advocacy services. Advocacy is taking action to help people to understand and say what they want, secure their rights, represent their views, wishes, and interests and access services they need. Advocates and advocacy schemes work in partnership with the people they support and take their side. Advocacy promotes social inclusion, equality and social justice. Care Act Advocacy There is a statutory requirement to provide independent advocacy services to people who would experience substantial difficulty in being fully involved in their assessment, in the preparation of their care and support plan, in the review of their care plan, or where there is no one appropriate available to support and represent the person's wishes as per the section 67 and 68 of the Care Act 2014. Independent Mental Capacity Advocacy (IMCA) is a statutory service provides non-instructed advocacy for people with a variety of communication needs under the Mental Capacity Act. Provision of an Independent Mental Health Advocacy (IMHA) service is required to meet statutory duties. IMHAs act as an important safeguard to help and support patients to understand and exercise their legal rights, and also support patients to access benefits and preventative services under the Mental Health Act. Independent Complaints Advocacy Service - From the 1st of April 2013 the responsibility to commission an advocacy service for National Health Service (NHS) complaints transferred from the Department of Health to the Local Authority. The NHS complaints process is governed by the statutory Local Authority Social Services and National Health Service Complaints (England) Regulations 2009. | Plan | Caroline Ryan | £1,874,000 | 31/03/2019 | Market engagement undertaken with incumbent providers. Public consultation anticipated to be undertaken to consult on the options for this service. Following the public consultation commissioning option to be determined. If procurement is required then anticipated this will commence in Oct 2018. Leicestershire County Council is to lead on the procurement of this service on behalf of Leicester City Council, Leicestershire County Council and Rutland County Council. | 01/04/19 | 3+2 Years | Cllr Dempster | High |
| Visual and Sensory Impairment Service | Support services for people who are blind and visually impaired and who have dual sensory impairment (deafblind). The service consists of Information Advice and Guidance including the support workers located at the Hospitals providing support after certification and access to support; Specialist reablement and rehabilitation (deafblind); Maintenance of the statutory registers; Specialist Deaf blind reablement support. | Plan | Caroline Ryan | £1,400,000 | 31/03/2019 | Market engagement undertaken with incumbent providers. Public consultation currently being undertaken to consult on the options for this service. Following the public consultation commissioning option to be determined. If procurement is required then anticipated this will commence in Oct 2018 | 01/01/19 | 3+2 Years | Cllr Dempster | High |
| Extra Care Developments | To develop and build independent extra care accommodation for a range of vulnerable people of all ages including people with dementia, learning disabilities, mental health needs and people with physical or sensory disabilities. The Council has developed this approach to what is often termed Extra Care in light of experience in Leicester and the personalisation agenda. Such new supply should address this brief in full. | Plan | Caroline Ryan | £6,700,000 | New contract | Commissioning proposals dependent on future funding arrangements, via the local housing allowance, which is limiting developments. This is a national consultation by the Ministry of Housing, Communities and Local Government. Once these are confirmed discussions on progressing developments will be held with the market | To be confirmed | To be confirmed | Cllr Dempster | High |

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| Lifts and Hoists (for Adults with Disabilities) | Provision of the supply, installation and servicing for a range of different types of lifts and ceiling track hoists. Making it possible for adults with disabilities to continue to live as independently as possible, for as long as possible. | Plan | Caroline Ryan | £1,600,000 | 30/04/2018 | Procurement of this service is currently being undertaken by ESPO on behalf of Leicester City Council, Leicestershire County Council and Rutland County Council. | 01/06/18 | 4 Years | Cllr Dempster | High |
| General Adaptations Works up to £1k (for Adults with Disabilities) | Adult Social Care Adaptations Team need a mechanism in place to enable the completion of adaptations and equipment to the homes of people referred to the service, making it possible for them to continue to live as independently as possible, for as long as possible. A range of adaptations will be required, examples of which are the installation of ramps and handrails, the lowering of light switches, the widening of doorways, the adjustment of taps and the raising of beds and chair. The service will also enable people to regain independence under a range of circumstances and will require effective working with other services especially health. This will include operating as part of reablement and require a coordinated, personalised approach to care planning and delivery. The service will also contribute to an overall integrated approach to effective discharge from hospital to home linked to a number of pathways of care including falls, dementia, long term conditions and end of life. | Plan | Caroline Ryan | £1,400,000 | 13/11/2018. Contract can be extended for a further period of up to 2 years. | Commissioning review commenced to determine procurement proposals for this service. | 14/11/18 | 4 Years | Cllr Dempster | High |
| Carers Service | A range of community based services for carers with a range of eligible or non eligible needs, caring for people from all adult care groups. Service elements include advice and information, peer support and training, social interaction that enables carers to have a break. | Plan | Beverley White | £1,265,000 | 31/03/2019 | Market engagement undertaken with incumbent providers. Public consultation currently being undertaken to consult on the options for this service. Following the public consultation commissioning option to be determined. If procurement is required then anticipated this will commence in Oct 2018 | 01/04/19 | 3+2 Years | Cllr Dempster | High |
| Short-Term Residential Care Beds | A highly responsive short term bed service delivered 24/7 in 2 care homes in the City. The service offers a period of assessment post discharge or to avoid unnecessary admission into hospital for up to 6 weeks. Referrals into the service come from hospital teams, contact and response and other care management teams. | Plan | Beverley White | £1,900,000 | 02/07/2019. Contract can be extended for a further period of up to 3 years. | Commissioning review to commence to determine procurement proposals for this service. Existing contracts may be extended. | 03/07/19 | 3+2 Years | Cllr Dempster | High |
| Pets Boarding Service | Leicester City Council Adult Social Care sometimes has to make arrangements on an emergency basis on behalf of service users, who have nobody else to make these arrangements for them, to place their pets in a boarding service whilst the service user may have to be admitted to hospital or residential care setting. Under these circumstances, although the arrangements for the pets boarding service are made by Leicester City Council, the cost of this service is paid for by the service user (although the Council pays the boarding service and the money is later reclaimed from the Service User). | Pipeline | Lyn Knights and Beverley White | £20,000 | New contract | Commissioning review underway to determine procurement proposals for this service. | 04/08/18 | 1+1 Years | Cllr Dempster | Low |

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| Column K Risk Rating | |
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| Low Risk | Below £300,000 | | | | | | | | | |
| Medium Risk | Between £300,001 to £615,278 (EU Threshold for Social and Other Specific Services) | | | | | | | | | |
| High Risk | Above £615,279 | | | | | | | | | |